

Local Law Enforcement Services Account (LLESA) Fund 3178 Fiscal Year 2011-12 2nd Quarter			
Allocate To:	Program %	Revenue Collected from 10-1-11 / 12-31-11	Section
October revenue		\$ 3,041,667.00	R&T 6051.15 and 6201.15
		39,697,655.91	R&T 11001.5 and 11005
November revenue		3,041,667.00	R&T 6051.15 and 6201.15
		29,612,939.21	R&T 11001.5 and 11005
December revenue		3,041,667.00	R&T 6051.15 and 6201.15
		34,952,777.60	R&T 11001.5 and 11005
Revenue to be Distributed		113,388,373.72	
Less: Booking Fees		(8,750,000.00)	GC 29553
Amount to Apportion 2nd Qtr		104,638,373.72	
Counties for Juvenile Probation Activities	33.38%	34,928,289.14	WI 18220 (c)
CA Emerg Mgmt Agcy (0690)	9.00%	9,417,453.63	Penal CD 13821(b)
Counties - Small Rural Sheriffs	4.07%	4,258,781.81	GC 30070(b)
Counties - COPS	23.54%	24,631,873.18	GC 30061(b)(1)(2)(3)
Counties for Juvenile Justice	23.54%	24,631,873.17	GC 30061(b)(4)
Dept of Corr & Rehab Agcy (5225)	6.47%	6,770,102.79	W&I 18220.1
Total to Apportion 2nd Qtr	100.00%	104,638,373.72	
Total Revenue to be Distributed		\$ 113,388,373.72	